

Delta Chi Kettering-B Chapter

Operating Budget

Fall 2003

	<u>Oct - De...</u>
Ordinary Income/Expense	
Income	
Chapter Income	
Dues	7,160.00
Uncategorized Income	362.50
Total Chapter Income	<u>7,522.50</u>
Total Income	<u>7,522.50</u>
Gross Profit	7,522.50
Expense	
Committee Expenses	
Recruitment	
Hayride with ASA	200.00
Bowling with BSP	200.00
Whirlyball	300.00
Pig Roast	300.00
Calendars	100.00
Shirts	250.00
Preference Dinner	300.00
Informal Rush	1,500.00
Laser Tag	200.00
Event #6	200.00
Event #7	50.00
Total Recruitment	<u>3,600.00</u>
Philanthropy	
Donation	50.00
Donuts	50.00
Total Philanthropy	<u>100.00</u>
Brotherhood	
Brotherhood Event #2	100.00
Dinners	800.00
Movie Night	100.00
Total Brotherhood	<u>1,000.00</u>
Housing	
Food	30.00
Maintenance Supplies	100.00
Total Housing	<u>130.00</u>
Public Relations	
Paint Supplies	35.00
Flowers	150.00
Total Public Relations	<u>185.00</u>
Social	
Event #1	200.00
Event #2	150.00
Event #3	100.00
Total Social	<u>450.00</u>
Total Committee Expenses	5,465.00

1:44 PM

May 27, 2003

Delta Chi Kettering-B Chapter
Operating Budget
Fall 2003

	<u>Oct - De...</u>
International Expenses	
D Bonding	30.00
Supplies	<u>150.00</u>
Total International Expenses	180.00
Officer Expenses	
B	
Member Recognition	100.00
Retreat	600.00
Senior Send-Off	<u>125.00</u>
Total B	825.00
C	
Office Supplies	<u>70.00</u>
Total C	70.00
E	
Newsletter	<u>50.00</u>
Total E	50.00
F	
Ritual Supplies	<u>50.00</u>
Total F	<u>50.00</u>
Total Officer Expenses	995.00
Other Expenses	
Composite	300.00
IFC Dues	<u>100.00</u>
Total Other Expenses	<u>400.00</u>
Total Expense	<u>7,040.00</u>
Net Ordinary Income	<u>482.50</u>
Net Income	<u><u>482.50</u></u>